



FMSIB PROJECT # 36

Agency Name and Project Title City of Yakima Yakima Grade Separated Rail Crossing	Project Description This project will construct 2 underpasses, located at Lincoln Avenue and B Street from 1 st Ave to 1 st Street. The underpasses will reconstruct three lanes on each roadway under the Burlington Northern Santa Fe mainline. This project is critical to the movement of truck freight traffic, emergency vehicles, and the movement of vehicles into and out of the downtown area.
Contractor Project not yet advertised or awarded.	
Recent Progress EA document was signed by WSDOT headquarters on April 11, 2006, and by FHWA the next day. Design is approximately 30% complete; the right-of-way phase will begin once the FONSI is signed. Final comments on the Environmental Assessment have been received. We are completing our responses to the comments before submitting the final EA document to WSDOT headquarters later in July.	
Schedule and Scope changes (Explain why the project has advanced or delayed since the last update.)	
State funds will be utilized for which phase (s) of the project.	All Phases of the project will utilize these funds
Environmental Impacts / Compliance The EA is final and has been signed. Final submittal with updated responses is due to WSDOT HQ in July, 2006	Federal fund Impacts Federal funds are included in the PE phase at this time.

Project Milestones	Scheduled	Attained	Milestone Outlook
Environmental Documents Approved	11/05	04/06	EA Acceptance signed by all parties week of 4/10/06
RW Complete	1/07	M/Y	
Contract Advertised	Ph I: 3/06 Ph II: 2/07	M/Y	Phase I : (Utility Relocation): now scheduled 10/06; Phase II : now scheduled for 03/07 bid date
Contract Awarded	Ph I: 4/06 Ph II: 3/07	M/Y	Phase I : (Utility Relocation): now scheduled 11/06; Phase II : now scheduled for 04/07 award/start date
Groundbreaking	3/06	M/Y	Ceremony scheduled for April 2007 to coincide with the beginning of the main project construction Schedule Updated
Open to Traffic	3/09	M/Y	Schedule has been updated

Project Cost Summary:	Dollars in millions	Percent of total	2005-07 Cash Flow (FMSIB expenditures billed to WSDOT):			
			Date	Planned	Revised	Actual
Preliminary Engineering	\$ 3.5 m	11 %	8/05	\$500,000	\$ 0	8,051
Right-Of-Way	\$ 3.0 m	10 %	11/05	\$500,000	\$ 0	3,069
Construction	\$24.53 m	79 %	2/06	\$500,000	\$ 0	5,626
Total Project Cost	\$31.03 m	100 %	5/06	\$500,000	\$ 0	
			8/06	\$500,000	\$ 0	
			11/06	\$500,000	\$ 500,000	
			2/07	\$	\$ 500,000	
			5/07	\$	\$ 500,000	
			6/07	\$	\$1,000,000	
			Total 05-07	\$2,500,000	\$2,500,000	16,746
			Carryover of 05-07	\$		
			Total 07-09	\$4,500,000		
			GRAND TOTAL	\$7,000,000		

Agency Contact Information:	Bob Desgrosellier, 509-575-6228, bdesgros@ci.yakima.wa.us / Brett Sheffield, PE, 509-576-6797, bsheffie@ci.yakima.wa.us
-----------------------------	---